



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip – Quebec Trip	\$ 133,767	\$138,814**
Field Trip – RiverWatch	\$ 4,863	\$ 6,040
Field Trip – The Military Muse	\$ 2,030	\$ 2,333
Field Trip – Camp Chief Hector	\$ 96,641	\$101,290
Field Trip – Alberta International Band Festival	\$ 532	\$ 1,110*
Field Trip – Band Camp	\$ 7,200	\$ 7,380
Optional Courses		
Construction	\$ 3,232	\$ 3,100
Foods	\$ 10,965	\$ 10,275
Fashion	\$ 1,740	\$ 1,794
Fabrication	\$ 580	\$ 345
Music	\$ 1,792	\$ 1,410
Outdoor Education	\$ 2,729	\$ 2,533
Leadership	\$ 1,080	\$ 654
Teams, Clubs***		
Volleyball	\$ 1,560	\$ 989
Basketball	\$ 3,169	\$ 2,830
Soccer	\$ 868	\$ 604
Badminton	\$ 465	\$ 205
Wrestling	\$ 961	\$ 1,217
Total	\$ 276,9431	\$ 286,212
Net Income/(Loss)	\$	\$ (9,269)****

*For Alberta International Band festival part if the instrumental music fee was used to subsidize this trip.

**For the Quebec trip the school incurred additional expenses for substitute teachers.

***For all Team, Clubs they all have an equipment apparel fee associated. These funds are used to replace and repair equipment at the end of each season.

**** The (\$9,269) net loss will be absorbed by the school for the 2024-2025 school year