



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - MRU	\$ 661.65	\$ 533.69
Field Trip - Camp Chief Hector	\$ 63,596.25	\$ 68,193.96****
Field Trip - Quebec Trip	\$ 117,750.00	\$119,275.75*
Field Trip - Chinese Cultural Museum	\$ 444.57	\$ 610.01*****
Field Trip - Camp Evergreen	\$ 8,685.60	\$ 8685.16
Optional Courses		
Foods	\$ 11,628.83	\$ 14,276.38**
Art	\$ 2,610.00	\$ 2,965.90**
Construction	\$ 6,829.73	\$ 5,015.34
Band	\$ 6,090.00	\$ 8,391.79**
Guitar	\$ 600.00	\$ 561.69
Outdoor Education	\$ 4,564.25	\$ 3,745.73
Leadership	\$ 990.00	\$ 432.03
Design Studies	\$ 555.00	\$ 292.70
Fashion Studies	\$ 2,211.73	\$ 2,765.22**
Teams***		
Track and Field	\$ 924.00	\$ 550.00
Basketball	\$ 2,890.00	\$ 2,707.02
Wrestling	\$ 1,820.00	\$ 1,635.66
Badminton	\$ 1,260.00	\$ 993.19
Soccer	\$ 1,125.00	\$ 834.78
Volleyball	\$ 1,650.00	\$ 1,077.68

Total	\$ 236,886.61	\$243,543.68
Net Income/(Loss)	\$ 0	\$ (6,657.07)*****

** For Quebec Trip, Fundraising paid for remaining expenses*

*** For Foods, Fashion, Band and Art we encountered unpaid fees. The school absorbed these costs.*

**** For all Teams, there is an Equipment and Apparel Fee Associated. These funds are used to replace and repairs equipment at the end of each season*

***** For Camp Chief Hector we had expenses related to substitute teachers and we also experienced unpaid fees. The school absorbed these costs.*

****** For Chinese Cultural Museum Field Trip we encountered unpaid fees. The school absorbed these costs.*

****** The (\$6657.07) net loss will be absorbed by the school for the 2024-2025 school year*