



2026 School Planning GP Vanier

learning | **as unique** | as every student



Calgary Board
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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at GP Vanier
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Students and Teachers will continue to identify student's achievement by outcome in Literacy and Numeracy and identify next steps for student's growth.





School Development Plan – Outcome

- If we continue to use Outcomes Based Assessment to track student achievement and teach students at their appropriate level then we will see year over year academic growth for all students.





School Development Plan – Outcome Measures

- Outcomes from Program of Studies
- Report Card Stems
- Student self confidence in learning



School Development Plan – Data for Monitoring Progress



- Outcomes based assessment spreadsheets
- Diagnostic tests
- School surveys



School Development Plan – Learning Excellence Actions

- Use of flexible grouping by all teachers to address learning needs
- Staff will create units aligned with progressions that are differentiated and allow students to access materials and share learning with peers at their level
- Showing students and families growth in multiple ways

School Development Plan – Well Being Actions

- Teachers will design tasks promoting students to work with a broader range of peers
- Direct instruction on wellness and connection for all students





School Development Plan – Truth & Reconciliation, Diversity and Inclusion Actions

- Work with Indigenous Diversity and support worker and other resources to increase self-confidence and self-identity of Indigenous students
- Utilize student voice to create a more inclusive and aware school



Questions?

We'll take a few minutes to answer questions about our school development plan.



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Our School Budget

- Our school received **\$3 937 022** in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- Over 95 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2025-26 School Budget

- Our student enrolment for the current year is **593**.

RAM Allocations

Per School Total

\$ 988 914

Per Student Total

\$ 2 777 210

Total RAM Allocations

\$ 3 766 124

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 3 343 586

30.5

Support Staff

\$ 203 968

3.3

Administration

\$ 284 006

2

Total Staffing

\$ 3 831 560

35.8

Supplies/Other

\$ 37 694

Total RAM Deployment Plans

\$ 3 937 022





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Field trips (trip dependent) – Eastern Canada: \$2800, Edmonton:

Option Classes (class dependent) – from \$5 to \$100 for Outdoor Ed depending on trips chosen

Sports Teams (team dependent) – includes team celebration (\$10). Basketball has been the most expensive due to referees, track and field is the least expensive



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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Our 2025-26 School Fees

- 2024-25 [Report](#) to Parents on Fees

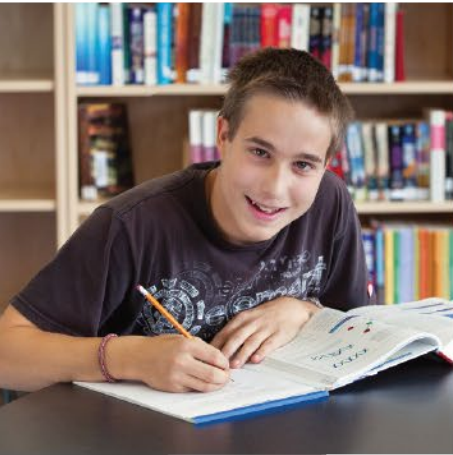


Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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There can be no dialogue without you.